

**WEST HIGH SCHOOL
FOUNDATION**

ANNUAL REPORT

2005-2006

Mission Statement

To promote academic excellence at West High School by raising funds that provide opportunities for the students and faculty that would not otherwise be available.

West High School Foundation

Founded in the spring of 1996, the West High School Foundation was established for the purpose of securing funds to maintain and enhance educational and technological capabilities for West High School. The primary areas of focus for the Foundation are:

1. Encourage staff development and retention
2. Support academic excellence
3. Expand technology resources
4. Improve WHS facilities

FOUNDATION BOARD MEMBERS 2005-2006

Mark Jendrick, President
Archie Ellis, President-elect
Ben McMurry IV, Treasurer
Carlton Long, Secretary
Laurie Dover
Duane Grieve
Evelyn Jack
Paul Kedrow
Ellen Kern
Susie McCamy
Pat Philips

Ted White
Tesa Finn, PTSO Liaison
Sallee Reynolds, Principal
Tom Galligan, ex-officio

Advisory Board:
Beth Anderson
Dave Baumgartner
Mari Brooks
Rick Cooper
Sheryl Taylor

FUND-RAISING ACTIVITIES

The Foundation has an annual phone-a-thon and periodic direct mailings to communicate with parents and solicit donations.

Volunteers conducted our 9th annual school-wide phone-a-thon in November 2005 as a tool to inform parents of current needs and to ask for their help. This two evening event, conducted in the school offices, utilized 40 parent volunteers and reached 900 WHS families. The phone-a-thon is an effort toward community building as well as fund raising.

Direct mailings and distributions of Foundation updates occur regularly throughout the year. At both August and January “Open House” gatherings, updates are handed out regarding the funding of current projects and unmet needs. Additionally, informational direct mailings are sent to WHS families in September, October, February, and May. The PTSO also graciously allows the Foundation to include articles and solicitation inserts in their monthly newsletter. In addition to gifts raised through solicitations, the Foundation has received financial support from the WHS PTSO.

Through these combined efforts along with the generous restricted donations from a few families, local businesses, and other foundations, the **West High School Foundation raised \$186,972 during the 2005 – 2006 fiscal year.**

2005-2006 PROJECT FUNDING

The goal of the Foundation has been to provide resources to the high school that are not available through regular public education funding. Foundation projects are funded utilizing administration and faculty priorities, as well as ideas that come from within the Board. The West High School Foundation invested over \$143,000 in WHS this year – the following programs were funded:

Above and Beyond Awards - \$7,900

The Above and Beyond program was developed in an attempt to reward the teachers at West High School for giving hours outside the school day. These hours worked “Above and Beyond” teachers’ required class time provide student opportunities and growth in the areas of music, theater, academics and leadership. The following 33 teachers were awarded the Above and Beyond recognition this year for working an extra 20-400 hours with students involved in Model UN, Academic Team, Prom Committee, Mock Trial, National Honor Society, Student Council, Chorus, the Forensics team, and many other student organizations and programs.

Sarah Bast	David Higgins	Christy Seals
John Black	Jill Hobby	Alan Seneker
Mari Brooks	Shannon Jackson	Jenny Sharpe
Rebecca Brookshire	Carolyn Lawhorn	Tracy Barbra Shelley
Lynne Byington	Ida Maxson	Charles Sherer
Chris Caruthers	Blair Mynatt	Bill Snelson
Benjamin Eng	Theresa Nixon	Michelle Steffey
Judy Fleenor	Kelly Page	Melissa Stowers
Lou Gallo	Gary Petko	Ruby Warner
David Gohn	Katherine Petko	Celeste White
Libby Helle	Joey Ramsey	Whitney White

Dear West High Foundation,

Thank you so much for your generous gift – I am quite overwhelmed and honored by your support for those of us who really do contribute our extra hours for the sake of the students. Your support of our efforts is greatly appreciated.

- Carolyn Lawhorn, National Honor Society / Academic Team

Summer Grant Program – \$11,439

In the spring semester of 2006, teachers were given the opportunity to write grant proposals requesting funds to develop new programs to enhance classroom instruction and expand teaching opportunities in their area of study. These proposals were considered by a committee of board members, and for the summer of 2006, 10 teachers and staff were awarded a total of \$11,439 for various activities including study abroad and new curriculum development.

To the West High Foundation,

Once again I have to say thanks. Thank you for the very generous summer grant for my trip to South America. You really do make a difference when it comes to workplace satisfaction and I am very grateful. West High is a great place and the Foundation plays an important role. Thank you.

- Lou Gallo, History

Continuing Education and Staff Training - \$28,620

The Foundation grants ½ tuition reimbursement for continuing education courses taken at local universities. The Foundation encourages teachers to pursue coursework that will improve their teaching abilities and translate into a direct impact on the classroom experience. This year funding amounting to \$15,593 was awarded to 14 teachers. Also, the Foundation provided \$13,027 for 16 teachers and staff to attend conferences, seminars, and AP workshops relating to their area of study.

Dear West High Foundation,

Thank you for the funding which you provided for my conferences on music education. I greatly appreciate the support you give to the Choral Music Department at West, as well as to me. Again, thank you for your funding.

- Dr. Jill Hobby, Director of Choral Music

Computers and Tech Support: \$23,096

This year the Foundation upgraded 20 computers, provided new computers for the journalism lab, and purchased replacement parts for old computers. Also, for the fourth year, the Foundation provided \$10,000 to fund a part-time computer support technician to maintain the school's technology resources. We are pleased to announce that this individual has been hired by the county as an official employee of West High School and will be teaching a computer repair course at West beginning in the fall of 2006.

Institutional support - \$16,280

Due to Knox County budget cutbacks, teachers frequently are unable to get much needed equipment and teaching materials in a timely manner. The Foundation is dedicated to insuring that teachers and students have the tools they need to be successful. Through the requests of teachers and staff, this year the Foundation purchased film-making equipment for the film class, buzzers for the Academic Team, and Marching Band percussion instruments.

Library Support – \$55,797

Thanks to generous donations restricted for library books, the Foundation was able to purchase \$55,797 in books for our new library.

Dear WHS Foundation,

Thank you for all you do for us at West High School, especially for making our dream of a beautiful new library come true. Walking in each morning is like opening a wonderful gift – it never loses that special newness!

Chris Dukes, Librarian

WEST HIGH SCHOOL FOUNDATION, INC.

STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS - INCOME TAX BASIS

June 30, 2006

ASSETS	
Cash and money market funds	<u>\$ 120,658</u>
TOTAL ASSETS	<u>120,658</u>
LIABILITIES	
Grants payable	<u>\$ 11,212</u>
TOTAL LIABILITIES	<u>11,212</u>
NET ASSETS	
Unrestricted	6,130
Temporarily restricted	<u>103,316</u>
TOTAL NET ASSETS	<u>109,446</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 120,658</u>

WEST HIGH SCHOOL FOUNDATION, INC.

STATEMENT OF REVENUES, EXPENSES, AND
OTHER CHANGES IN NET ASSETS - INCOME TAX BASIS

For the Year Ended June 30, 2006

UNRESTRICTED NET ASSETS	
REVENUES AND OTHER SUPPORT	
In-Kind Contributions	\$ 1,000
Cash Contributions	64,222
Other Income - Interest	5,523
	<u>70,745</u>
Net assets released from restrictions	<u>69,060</u>
	139,805
EXPENSES	
Program Expenses	
Above & Beyond Awards	7,900
Band Support	4,513
Computer Consulting	10,000
Computer Hardware and Software	13,096
Conferences and Seminars	13,027
Education Supplies	3,602
Equipment	4,940
Library Support	55,797
Summer Grants	11,439
Support for Teams and Clubs	3,225
Teacher Continuing Education	15,593
Total Program Expenses	<u>143,132</u>
General and Administrative	3,379
Fund-raising	604
	<u>147,115</u>
DECREASE IN UNRESTRICTED NET ASSETS	<u>(7,310)</u>
TEMPORARILY RESTRICTED NET ASSETS	
Contributions	121,750
Net assets released from restrictions	<u>(69,060)</u>
INCREASE IN TEMPORARILY RESTRICTED NET ASSETS	<u>52,690</u>
INCREASE IN NET ASSETS	45,380
NET ASSETS, beginning of year	<u>64,066</u>
NET ASSETS, end of year	<u>\$ 109,446</u>

WEST HIGH SCHOOL FOUNDATION, INC.

SELECTED INFORMATION – Substantially All Disclosures Are Not Included

June 30, 2006

NOTE A - RESTRICTIONS ON ASSETS

The composition of temporarily restricted net assets at June 30, 2006 is as follows:

Available for library books	\$	69,703
Available for band instruments		23,087
Available for director of development position		10,000
Available for other program expenditures		<u>526</u>
Temporarily restricted net assets	\$	<u>103,316</u>

Thank you to donors who have given this school year!

Diamond \$1,000

Charlie and Beth Anderson
John & Lynn Anderson in honor of Sharon Cate
Asian Foundation
Robert & Lisa Capps
Tom & Brett Doty
Charles M. Finn and Tesa Turner
Alex & Melissa Fischer
Sam & Susie McCamy in honor of Carolyn McConnaughey

David & Susan Forsberg
Haslam Family Foundation
Joe Breese & Kathryn Johnson
Jupiter Entertainment, Inc.
East Tennessee Foundation
Dan & Moira Ely
David H. Hauge

Bill & Bonna Nash
Bruce & Catherine Henschen
Lewis S. Howard
John & Karen Kalec
Knoxville News Sentinel
Landair Holdings, Inc
Lucille S. Thompson Family Foundation

Platinum \$500 - \$999

Martin & Karyn Altshuler
Huffaker Family Foundation
Thomas & Mary Bell
Gary & Julia Bentley
Christopher & Mari Brooks
Morgan & Christy Cantey
Dick & Wendy Coffey
Dan & Leah Crawford
Robert & Nancy Elder
David & Karen Baumgartner
N. Brooks & Karen Clark
Richard Cooper
David & Emily Cox in honor of Jonathan Cox

Andrew & Ellen Evancho
Gary & Jean Farina
Thomas & Christina Haeuptle
Doug & Carla Harris
Gary & Sheila Higgins
High Res Printing
Michael A. & Nancy D. Lofaro
Charles & Alice Mercer
Jim & Elise Denny
Rick & Laurie Dover
Duane & Marsha Grieve
Albert & Carmen Harb
Paul J. Kedrow III

Jeff & Sandy Keenan
Matthew & Martha McClellan
Daniel & Suzan Murphy
John & Carole Romeiser
Russ & Cindy Rotondo
Pat & Debbie Ryan
Charles Swanson & Pam Reeves
Doug & Helen Renfro
Doug & Catherine Traver
Tom & Dana Traylor
Edward White II in honor of Jay White
Eric & Elaine Zeanah
Kevin & Courtney Zirkle

Gold \$200 - \$499

Tom & Mindy Blue
Jeffrey & Tamra Brown
Steve & Sharon Cate
Timothy & Carol Coode
Jack & Nancy Cross in honor of their boys
Orlando & Donna Diaz
Jack & Frances Dixon
Andrew & Ellen Evancho
David & Elisabeth Ewan
Stephen & Susan Fox
Brian & Tammy Garber
Joshua and Laurie Williams in honor of Coach Sam Roberts

Baker Jones
Charles Glisson & Joyce Feld
Keith Hulise & Emily Taylor
Rusty & Melissa Hutcheson
Dean & LuAnn Jarnagin
Bill & Katy Johnson
Kenneth & Jamie Keith
George & Ellen Kern
Richard & Deb Lamine
Charles & Janet Purkey
Michael & Beth Price

Mitch & Teresa Reed
David & Susan Long
Robert & Holly McManus
Roger & Cheryl Miller
Joe & Ariane O'Conner
Patrick & Beth Phillips
Stephen & Mary Richardson
Jonathan & Mary Sowell
Gregg & Patti Swersky
David & Gail Wedekind
John & Dottie Habel

Silver \$100 - \$199

Bob & Sue Affel
Edward Bankston
Joe & Carol Bartges
Paul & Anne Bridges Bates
Bill & Amy Broome in honor of Sharon Cate
Bill & Kathleen Bullock
Michael Casey & Jane Nichols
John & Cindy Cook
Lu Ann Cook
Anthony Corapi & Anne Krueger
Michael & Toni Doody
Robert & Sarah Bast
Teri Bibb
James & Shirley Bierkamp
John & Kim Cochrane
R. Archie Ellis

Steve & Claire Gillespie
Tim & Melissa Grater
Christopher & Lisa Groce
Ernie & Pamela Gross
Spencer & Teresa B. Gross
John & Deborah Black in honor of John Black
Mary Ann Harrison in mem. of Fred J. Harrison
Stacy & Ruth Hicks
Tommy & Jan Holmes in honor of Sarah Bast
Mary Pat Collins & David Slutzker
Kimberly Erminger
David & Maria Gall
Willard & Debra Leon
Doug & Leslie Matthews
Sam & Susie McCamy

Sterchi & Helen Morton in honor of Mary Farmer
Rol & Kiki McCammon
Kyle & Patsy McCoy
Robert & Kathie McKeenan
Steve & Diana McSween
William Reeves
Michael & Sallee Reynolds
John & Lisa Skladan in honor of Haley Phillips
Donnie & Vicki Summers
Rod Townsend
Don & Janet Wake
Ed Neusel
Teri Parker
Dan Simberloff and Mary Tebo in honor of Rosa Parks
Robert C Walker and Laura L Cox

Bronze \$1 - \$99

Ruben & Maria Adorati
Robert & Shanna Arnold
Rose Arp
Steve & Jennifer Atchley
Missy Kane Bemiller
David & Kristen Bianconi
H.D. & Priscilla Blanton in honor of Nellie Blanton
David & Marilyn Bryan
Lynne Byington
Clyde & Pamela Carpenter
Joe & Karen Carson
Ruth T. Ellis
Kimberly Foster
Marcia Goldenstien in honor of Peter Reising
Daryl & Estraletta Green
Dan & Gayle Ingraham
Ann P. Bond
James & Stephanie Boyd
Ginger Browning
Thomas & Elizabeth Burman
Yue Cao
Barry Cole
Susan Crawford in memory of John Crawford
Charlene Jackson
Denny & Christine Dukes in memory Dorothy Barbra
Lt. Col. Rick & Beverly Kuhlman in honor of Sallee Reynolds

Shannon L. Jackson
Jeff & Lyn Johnson
Gary Kaplan & Celia McCullough
John & Missy Kennedy
Leon Konz
Bill & Judy Leach
Mark & Peggy Littmann in honor of WHS staff
Louis & Zenda Littreal in memory of John Byers
John & Kathleen MacDonald
Kathleen M. McGranaghan
Thomas & Robin Michaels
James & Elizabeth Michalik
Terry Morton
Bill & Anne Myers
James & Elyse Myers
Michael & Beth Pace
Geoff & Len de Rohan
Downing Family
Beth Finanmore-Neff
Lou J. Gallo
Bill & Suzann Goldman
Christopher & Jonnalee Holmes
Evelyn Jack
Mark & Peggy Littmann in honor of Sarah Bast
Margaret Teague

Scott & Cindy Poland
Daniel & Nan Proctor
Jim & Julie Richmond
Bob & Pat Rittenhouse
James & Beth Santella
Kendall & Debbie Sayers
Merence Sibomana
Ronda Stansell
Mike Strange
Bob & Lynn Waddell
Helen Wedekind-Welte
Jeff & Linda Welch
Patrick & Frankie Williams
John Yates
ZhongZhi Wu & Hui Cheng
Bob & Judy Mixon
David & Leah Moir
Mr. and Mrs. Terry W Morton
Steven & Teresa Norris
John & Laurel Osborn
Daryll E. and Melissa R. Ray
Carolyn Rogers
Peter & Anne Van Eenam
Cecilia Peterson